



RICHARD SANCHEZ
CHIEF INFORMATION OFFICER

COUNTY OF LOS ANGELES

CHIEF INFORMATION OFFICE

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May 23, 2013

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Richard Sanchez
Chief Information Officer

A handwritten signature in black ink, appearing to read "Richard Sanchez", is written over the printed name and title.

PERSONAL COMPUTER REFRESH PROGRAM

During the Fiscal Year (FY) 2012-13 Supplemental Budget, the Chief Executive Officer allocated funds to the Chief Information Office's (CIO) Information Technology Fund establishing the Personal Computer Refresh Program. This Program involves the procurement and replacement of some of the departments' personal computers (PC's) and laptops that have exceeded the usual end of life (over five years old) and whose operating system software can no longer be supported.

In January 2013, the CIO issued a central PC bid to acquire approximately 10,000 PC's and 2,000 laptops with the goal to deploy as many units as possible to the County departments by June 2013. The solicitation resulted in a unit price reduction of 13 percent for PC's and 22 percent for laptops under the already reduced County Computer Purchase Program (CCPP). These savings, approximately \$1.5 million, enabled the purchase of an additional 2,100 PC's for distribution to departments. As a result of this centralized solicitation, CCPP PC vendors also reduced their pricing to match the solicitation offer, thereby, reducing the unit cost on all future purchases.

Under the PC Refresh Program, 22 departments will receive new PC's. To-date, Probation, Sheriff, and several other departments received and are deploying their equipment. Departments supported by the Information Technology Shared Services are coordinating with the Internal Services Department (ISD) for delivery and installation.

This PC Refresh was carefully planned resulting in a successful procurement process. Various departments expressed their appreciation of the Program, since they have not been able to replace equipment due to budget constraints.

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Should you or your staff have questions or require additional information regarding this matter, please contact me at 213-253-5600 or Fred Nazarbegan, Sr. Consultant, at 213-253-5630 or fnazarbegan@cio.lacounty.gov.

RS:FN:pg

c: Chief Executive Officer
Executive Officer, Board of Supervisors
IT Board Deputies

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